

MUNICIPIO DE AMIXTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2024  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PÚBLICO MUNICIPAL	39,405,901.00	3,824,735.38	43,230,636.38	26,654,337.86	26,282,529.64	16,576,298.52
3.1 SECTOR PÚBLICO NO FINANCIERO	39,405,901.00	3,824,735.38	43,230,636.38	26,654,337.86	26,282,529.64	16,576,298.52
3.1.1 GOBIERNO GENERAL MUNICIPAL	39,405,901.00	3,824,735.38	43,230,636.38	26,654,337.86	26,282,529.64	16,576,298.52
3.1.1.1 GOBIERNO MUNICIPAL	39,405,901.00	3,824,735.38	43,230,636.38	26,654,337.86	26,282,529.64	16,576,298.52
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AJUNTAMIENTO)	39,405,901.00	3,824,735.38	43,230,636.38	26,654,337.86	26,282,529.64	16,576,298.52
3.1.1.1.1.14 AMIXTLÁN PUEBLA	39,405,901.00	3,824,735.38	43,230,636.38	26,654,337.86	26,282,529.64	16,576,298.52
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA MUNICIPAL	750,000.00	-24,000.00	726,000.00	414,250.69	697,962.70	311,749.31
002 TESORERÍA MUNICIPAL	13,153,860.36	-843,536.00	12,310,324.36	9,220,689.95	8,912,022.38	3,069,631.41
003 OBRA PÚBLICA	19,732,543.65	3,592,785.38	23,325,329.03	11,548,719.91	11,548,719.91	11,776,609.12
004 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PÚBLICA	2,292,554.35	514,430.00	2,906,984.35	2,164,491.35	1,767,388.69	742,493.00
006 REGIDURÍAS	400,000.00	-99,000.00	301,000.00	198,743.00	198,743.00	102,257.00
007 DIF MUNICIPAL	2,174,092.64	392,580.00	2,566,672.64	2,054,633.45	2,094,633.45	472,039.19
008 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
010 JUNTAS AUXILIARES	683,506.00	241,476.00	924,976.00	897,976.79	888,228.79	26,997.21
011 DESARROLLO RURAL	219,350.00	-50,000.00	169,350.00	114,630.72	114,930.72	54,519.28
TOTAL DEL GASTO	39,405,901.00	3,824,735.38	43,230,636.38	26,654,337.86	26,282,529.64	16,576,298.52

son razonablemente correctos y son responsabilidad del emisor.

**PRESIDENCIA MUNICIPAL AMIXTLÁN PUEBLA, 2021 - 2024**

PERFECTO AARÁN GALINDO  
PRESIDENTE MUNICIPAL

C. GABRIEL HERNÁNDEZ BELANGIO  
TESORERO MUNICIPAL



**TESORERÍA MUNICIPAL AMIXTLÁN PUEBLA, 2021 - 2024**

C. EDGAR OLIVOS SUAREZ  
SECRETARIO GENERAL

**SECRETARÍA GENERAL AMIXTLÁN PUEBLA**